

**S106 Report Appendix 1 - Breakdown of Potential, Collected, Spent and Remaining Funds by Ward**

<b>B.Park/L.Heath</b>	<b>Potential</b>	<b>Collected</b>	<b>Spent</b>	<b>Available</b>	Application numbers and site addresses
S106 Green Space	£0	£2,469	£0	£2,469	2013/2231 1-12 Green Close, Brookmans Pk, Hatfield
S106 Misc. Financial Appraisal	£0	£646	£646	£0	2008/1948 Lower Woodside Farm, Wildhill Rd, Brookmans Pk
S106 Play Equipment WHBC	£0	£8,946	£0	£8,946	2013/2231 1-12 Green Close, Brookmans Pk, Hatfield
S106 Waste and Recycling	£0	£2,972	£1,892	£1,080	2013/2231 1-12 Green Close, & 2013/0830 Land at Green Close & Station Rd, Brookmans Pk
<b>TOTALS</b>	<b>£0</b>	<b>£15,034</b>	<b>£2,538</b>	<b>£12,495</b>	
<b>Haldens</b>	£0	£0	£0	£0	
<b>Handside</b>	<b>Potential</b>	<b>Collected</b>	<b>Spent</b>	<b>Available</b>	
S106 Play Equipment WHBC	£0	£50,000	£50,000	£0	2004/0083 67 Lemsford Lane, & 2003/0349 Land at Lemsford Lane, WGC
<b>Hatfield Central</b>	<b>Potential</b>	<b>Collected</b>	<b>Spent</b>	<b>Available</b>	
S106 Community Facilities	£3,000	£0	£0	£0	2010/0136 Hatfield Town Centre East, Queensway
<b>Hatfield East</b>	<b>Potential</b>	<b>Collected</b>	<b>Spent</b>	<b>Available</b>	
S106 Green Space	£178,488	£0	£0	£0	2013/0323 Former Mount Pleasant Depot, 2014/1541 Colonial Hse, 87 Grt North Rd & 2011/0359 7hb Howlands, WGC
<b>Hatfield North</b>	<b>Potential</b>	<b>Collected</b>	<b>Spent</b>	<b>Available</b>	
S106 Community Art	£0	£10,000	£10,000	£0	2001/0577 Land to the north of Manor Rd & west of Hatfield Garden Village
S106 Community Facilities	£0	£229,490	£0	£229,490	2001/0577 as above, 1999/1115 & 1999/0971 Former Smurfitt Factory & sportsground
S106 Green Space	£0	£64,663	£59,238	£5,425	2003/0656, 1999/1115 & 1999/0971 all Former Smurfitt factory & sportsground
S106 Outdoor Sports Facilities	£0	£73,268	£73,268	£0	2001/0577 as above
S106 Play Area Hatfield TC	£0	£68,994	£0	£68,994	2001/0577 as above
S106 Waste and Recycling	£0	£21,326	£21,326	£0	2001/0577 as above, 1999/1115 & 1999/0971 Former Smurfitt Factory & sportsground
<b>TOTALS</b>	<b>£0</b>	<b>£457,742</b>	<b>£163,832</b>	<b>£303,909</b>	
<b>Hatfield South</b>	<b>Potential</b>	<b>Collected</b>	<b>Spent</b>	<b>Available</b>	
S106 Play Equipment Hatfield	£0	£16,149	£16,149	£0	2007/0925 Hazel Grove Primary Sch, Hatfield
S106 Waste and Recycling	£2,544	£1,493	£0	£1,493	2013/1606 City Church, The Wades
<b>TOTALS</b>	<b>£2,544</b>	<b>£17,642</b>	<b>£16,149</b>	<b>£1,493</b>	
<b>Hatfield Villages</b>	£0	£0	£0	£0	
<b>Hatfield West</b>	<b>Potential</b>	<b>Collected</b>	<b>Spent</b>	<b>Available</b>	
S106 Allotments	£0	£490	£0	£490	2008/2052 Three Valleys Water PLC, Bishops Rise
S106 Business	£0	£20,000	£10,000	£10,000	1999/1064 Hatfield Aerodrome

S106 Community Facilities	£0	£259,993	£259,993	£0	1999/1064 Hatfield Aerodrome
S106 Green Space	£0	£30,000	£0	£30,000	1999/1064 Hatfield Aerodrome
S106 Misc - 1st & 2nd Deposit	£575,000	£125,880	£125,880	£0	1999/1064 Hatfield Aerodrome
S106 Play Equipment Hatfield	£0	£79,262	£4,000	£75,262	2008/2052 as above
S106 Waste and Recycling	£0	£4,401	£0	£4,401	2012/2004 The Cat & Fiddle, 199 St Albans Rd West & 2014/1052 45 Roe Green Lane
<b>TOTALS</b>	<b>£575,000</b>	<b>£520,026</b>	<b>£399,873</b>	<b>£120,153</b>	

<b>Hollybush</b>	<b>Potential</b>	<b>Collected</b>	<b>Spent</b>	<b>Available</b>	
S106 Green Space	£0	£209,139	£177,071	£32,068	1999/0005 Sir John Newsom Sch, Oaken Grove
S106 Waste & Recycling	£2,340	£0	£0	£0	2013/0491 The Hyde, Hollybush Lane & 2015/1079 Former Dairy Crest Depot
<b>TOTALS</b>	<b>£2,340</b>	<b>£209,139</b>	<b>£177,071</b>	<b>£32,068</b>	

<b>Howlands</b>	<b>Potential</b>	<b>Collected</b>	<b>Spent</b>	<b>Available</b>	
S106 Green Space	£0	£67,432	£0	£67,432	1996/0924 Holwell Hyde & 2013/0341 Welwyn Car Repairs, Moorlands, WGC
S106 Waste and Recycling	£0	£842	£0	£842	2013/0341 Welwyn Car Repairs, Moorlands, WGC
<b>TOTALS</b>	<b>£0</b>	<b>£68,274</b>	<b>£0</b>	<b>£68,274</b>	

<b>Northaw &amp; Cuffley</b>	<b>Potential</b>	<b>Collected</b>	<b>Spent</b>	<b>Available</b>	
S106 Green Space	£0	£2,926	£0	£2,926	2014/0243 Turbocentre Car Sales, 80 Station Rd, Cuffley
S106 Play Equipment WHBC	£0	£7,675	£0	£7,675	2014/0243 as above
<b>TOTALS</b>	<b>£0</b>	<b>£10,601</b>	<b>£0</b>	<b>£10,601</b>	

<b>Panshanger</b>	<b>Potential</b>	<b>Collected</b>	<b>Spent</b>	<b>Available</b>	
S106 Outdoor Sports Facilities	£0	£409,036	£0	£409,036	2006/0923 Sir Frederic Osbourne Sch, WGC
S106 Trees	£0	£3,100	£3,100	£0	2012/0282 Sir frederic Osbourne Sch, WGC
<b>TOTALS</b>	<b>£0</b>	<b>£412,136</b>	<b>£3,100</b>	<b>£409,036</b>	

<b>Peartree</b>	<b>Potential</b>	<b>Collected</b>	<b>Spent</b>	<b>Available</b>	
S106 Indoor Sports Facilities	£0	£6,000	£0	£6,000	2015/2128 Rank Xerox Technical Centre, WGC
S106 Outdoor Sports Facilities	£0	£6,000	£0	£6,000	2015/2128 Rank Xerox Technical Centre, WGC
S106 Play Equipment WHBC	£0	£2,744	£0	£2,744	1993/0834 Land off Broadwater Rd, WGC
S106 Waste and Recycling	£4,413	£2,544	£0	£2,544	2015/2128 Rank Xerox Technical Centre, WGC
<b>TOTALS</b>	<b>£4,413</b>	<b>£17,288</b>	<b>£0</b>	<b>£17,288</b>	

<b>Sherrards</b>	£0	£0	£0	£0	
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<b>Welham Green</b>	<b>Potential</b>	<b>Collected</b>	<b>Spent</b>	<b>Available</b>	
S106 Parking	£0	£482,294	£482,294	£0	2003/0150 Land at Angerland Common, Southway, Hatfield

<b>Welwyn East</b>	£0	£0	£0	£0	
<b>Welwyn North</b>	£0	£0	£0	£0	
<b>Welwyn South</b>	£0	£0	£0	£0	

Welwyn West	Potential	Collected	Spent	Available	
S106 Allotments	£0	£1,082	£0	£1,082	2013/0821 Former Clock Hotel, Welwyn
S106 Green Space	£0	£5,219	£0	£5,219	2013/0821 as above
S106 Parking Surveys & Mitiga	£0	£50,000	£9,600	£40,400	2013/0821 as above
S106 Play Equipment WHBC	£0	£13,690	£0	£13,690	2013/0821 as above
S106 Waste and Recycling	£14,025	£1,624	£0	£1,624	2013/0821 as above & 2012/1778 The Frythe, 5 Digswell Hill, Welweyn
TOTALS	£14,025	£71,615	£9,600	£62,015	

Source: Exacom Dashboard





